

2012 Retirement Listing - Cost savings to district by position

Position	Pay	Benefits	Total cost	Benefits % of Pay
1st Grade	\$ 95,827.83	\$ 21,451.04	\$ 117,278.87	22.4%
1st Grade	\$ 91,140.05	\$ 20,733.28	\$ 111,873.33	22.7%
1st Grade	\$ 89,796.32	\$ 15,599.07	\$ 105,395.39	17.4%
1st Grade	\$ 88,818.69	\$ 29,119.31	\$ 117,938.00	32.8%
1st Grade	\$ 83,799.30	\$ 14,714.16	\$ 98,513.46	17.6%
2nd Grade	\$ 92,109.28	\$ 20,879.20	\$ 112,988.48	22.7%
2nd Grade	\$ 89,415.98	\$ 21,740.98	\$ 111,156.96	24.3%
2nd Grade	\$ 88,199.89	\$ 23,452.55	\$ 111,652.44	26.6%
2nd Grade	\$ 87,814.83	\$ 27,752.08	\$ 115,566.91	31.6%
2nd Grade	\$ 86,774.14	\$ 21,640.12	\$ 108,414.26	24.9%
3rd Grade	\$ 91,454.88	\$ 22,093.56	\$ 113,548.44	24.2%
4th Grade	\$ 90,567.31	\$ 29,352.27	\$ 119,919.58	32.4%
4th Grade	\$ 89,941.23	\$ 20,556.98	\$ 110,498.21	22.9%
4th Grade	\$ 89,696.29	\$ 21,850.54	\$ 111,546.83	24.4%
5th Grade	\$ 92,482.84	\$ 28,445.54	\$ 120,928.38	30.8%
5th Grade	\$ 89,679.63	\$ 21,805.87	\$ 111,485.50	24.3%
5th Grade	\$ 85,242.35	\$ 21,080.56	\$ 106,322.91	24.7%
AEC Math	\$ 89,294.17	\$ 29,197.00	\$ 118,491.17	32.7%
ELC - Handicapped	\$ 90,683.89	\$ 21,964.90	\$ 112,648.79	24.2%
Elem Education Media	\$ 90,829.87	\$ 20,748.54	\$ 111,578.41	22.8%
Elem ESL	\$ 91,627.41	\$ 22,179.73	\$ 113,807.14	24.2%
Elem ESL	\$ 89,679.63	\$ 28,029.11	\$ 117,708.74	31.3%
Elem ESL	\$ 83,488.83	\$ 20,824.58	\$ 104,313.41	24.9%
Elem Gifted	\$ 90,500.62	\$ 21,531.19	\$ 112,031.81	23.8%
Elem Media Specialist	\$ 74,167.14	\$ 13,132.34	\$ 87,299.48	17.7%
Elem Reading	\$ 90,009.63	\$ 21,910.18	\$ 111,919.81	24.3%
Elem Special (M/M)	\$ 86,566.79	\$ 28,737.38	\$ 115,304.17	33.2%
Elem Special (M/M)	\$ 64,126.86	\$ 10,512.89	\$ 74,639.75	16.4%
ESL	\$ 91,840.34	\$ 28,350.14	\$ 120,190.48	30.9%
HS - no classes	\$ 76,881.84	\$ 27,173.31	\$ 104,055.15	35.3%
HS Counselor	\$ 96,653.81	\$ 22,932.03	\$ 119,585.84	23.7%
HS English	\$ 87,014.76	\$ 15,095.33	\$ 102,110.09	17.3%
HS ESL	\$ 86,185.80	\$ 28,690.10	\$ 114,875.90	33.3%
HS ESL	\$ 59,390.06	\$ 16,865.64	\$ 76,255.70	28.4%
HS Health & Phys Ed	\$ 97,057.52	\$ 29,145.12	\$ 126,202.64	30.0%
HS Mathematics	\$ 91,638.93	\$ 29,577.85	\$ 121,216.78	32.3%
HS Mathematics	\$ 81,615.92	\$ 27,945.22	\$ 109,561.14	34.2%
HS Mathematics	\$ 73,665.94	\$ 12,972.82	\$ 86,638.76	17.6%
HS Phys Ed	\$ 103,140.69	\$ 30,028.68	\$ 133,169.37	29.1%
HS Phys Ed	\$ 89,438.19	\$ 21,765.70	\$ 111,203.89	24.3%
HS Phys Ed & Math	\$ 85,329.55	\$ 27,382.59	\$ 112,712.14	32.1%
HS Science	\$ 93,389.38	\$ 29,864.65	\$ 123,254.03	32.0%
HS Science	\$ 91,769.50	\$ 28,339.48	\$ 120,108.98	30.9%
HS Science	\$ 91,656.03	\$ 20,807.56	\$ 112,463.59	22.7%
HS Social Studies	\$ 95,217.65	\$ 28,851.07	\$ 124,068.72	30.3%
HS Spanish	\$ 90,702.90	\$ 29,417.86	\$ 120,120.76	32.4%
HS Special Ed	\$ 91,209.55	\$ 29,511.73	\$ 120,721.28	32.4%
MS - Special (M/M)	\$ 82,723.93	\$ 20,670.14	\$ 103,394.07	25.0%
MS Language Arts	\$ 93,613.80	\$ 28,613.24	\$ 122,227.04	30.6%
MS Language Arts	\$ 92,357.41	\$ 28,427.35	\$ 120,784.76	30.8%
MS Language Arts	\$ 91,263.31	\$ 22,765.48	\$ 114,028.79	24.9%
MS Language Arts	\$ 90,352.21	\$ 28,128.90	\$ 118,481.11	31.1%
MS Mathematics	\$ 89,824.32	\$ 21,827.23	\$ 111,651.55	24.3%
MS Music	\$ 78,989.09	\$ 20,061.01	\$ 99,050.10	25.4%
MS Music	\$ 78,739.48	\$ 27,475.76	\$ 106,215.24	34.9%
MS Phys Ed/Health	\$ 98,509.48	\$ 17,021.00	\$ 115,530.48	17.3%
MS Physical Education	\$ 95,440.19	\$ 28,884.38	\$ 124,324.57	30.3%
MS Science	\$ 96,175.53	\$ 28,995.43	\$ 125,170.96	30.1%
MS Social Studies	\$ 75,202.62	\$ 25,878.62	\$ 101,081.24	34.4%
MS Special (M/M)	\$ 87,267.65	\$ 13,921.36	\$ 101,189.01	16.0%
MS Technology	\$ 87,516.82	\$ 27,708.74	\$ 115,225.56	31.7%
MS Technology	\$ 85,832.46	\$ 27,457.54	\$ 113,290.00	32.0%
Personnel Facilitator	\$ 94,579.65	\$ 30,058.80	\$ 124,638.45	31.8%
Teacher Total:	\$ 5,555,921.99	\$ 1,503,646.81	\$ 7,059,568.80	27.1%
Principal	\$ 95,487.82	\$ 42,778.99	\$ 138,266.81	44.8%
Total:	\$ 5,651,409.81	\$ 1,546,425.80	\$ 7,197,835.61	27.4%

Pay taken from LevyFacts payroll database for 2011 CALENDAR year